



2019 - FULTON COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
1007 - Solid Waste Management District	\$475,663.35	\$1,300,950.90	\$0.00	\$1,300,950.90	\$975,836.96
101007 Solid Waste Management District					
Total	\$475,663.35	\$1,300,950.90	\$0.00	\$1,300,950.90	\$975,836.96

Total Personnel Expenditures: \$292,147.44

Total Program Expenditures: \$183,515.91

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
------------------	------	-------------	----------	------------------

Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 54 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1028 Tons

Per Capita Expenditures: \$23.67

Notes:

The recycled tonnage includes 76 tons of tires and 42 tons of electronics

Revenue Detail



2019 - FULTON COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Fund	Revenue Code	Revenue Detail	Amount	Notes
1007 - Solid Waste Management District	R416C	Host Fees	\$696,363.80	
1007 - Solid Waste Management District	R9020	Earnings on Investments and Deposits	\$30,961.75	
1007 - Solid Waste Management District	R9060	Refunds and Reimbursements	\$11,362.50	
1007 - Solid Waste Management District	R9100	Transfers In - Transferred from Another Fund	\$175,000.00	
1007 - Solid Waste Management District	R9130	Other Receipts	\$10,189.00	Pay As You Throw Program
1007 - Solid Waste Management District	R9130	Other Receipts	\$49,989.92	Sale of Recycling
1007 - Solid Waste Management District	R9130	Other Receipts	\$1,969.99	Scrap/Disposal Income